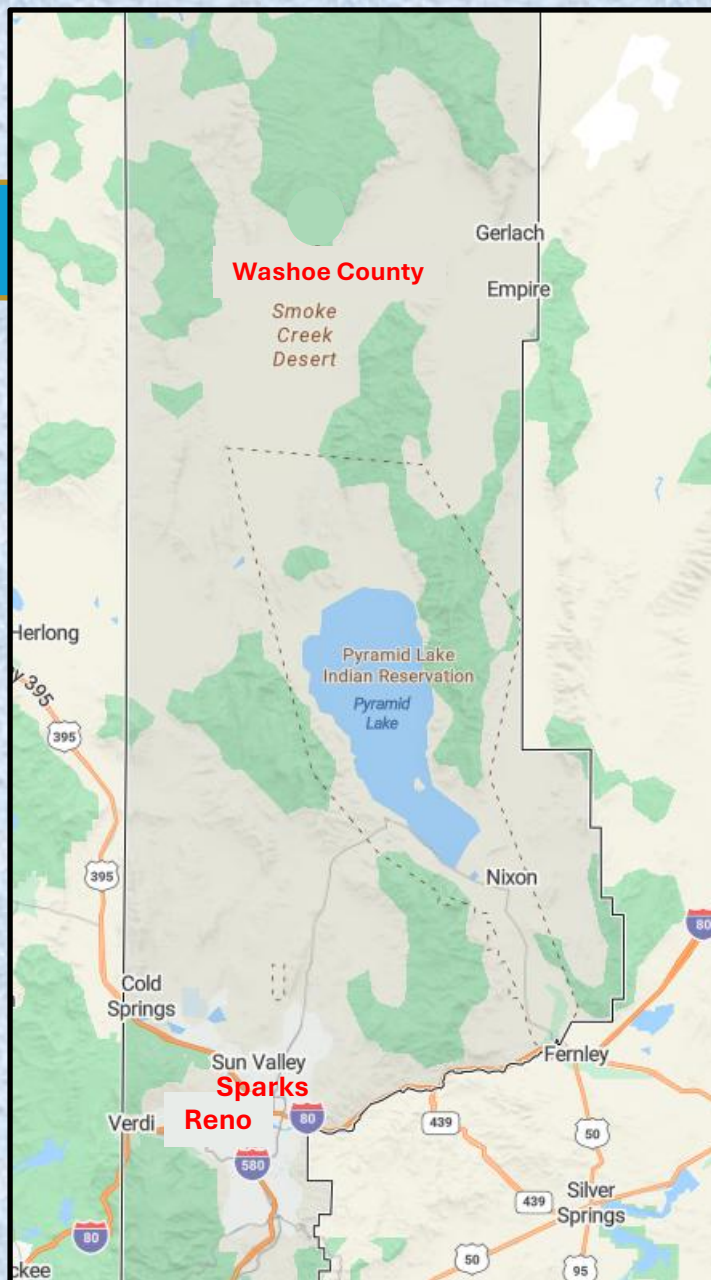


Workshop



Reno Service Plan Kick Off Discussion

Project:
Service Plan for a
Potential Truckee District Park



A Service Plan

One of the main goals of a service plan is to develop a sustainable and flexible funding and governance model that reinforces regionalization and cooperation to support sustainable finances and management solutions. This assures that the city and regional residents can benefit and make the most of the funding resources that are available.

The model of a Special District focuses solely on parks, recreation, open space, and trails that would specifically support the Truckee River Corridor that traverses through multiple jurisdictions. Developing cooperation between agencies creates a positive relationship for most cities and counties to work together, and the community is more supportive of parks and recreation when they do so.

The **Service Plan** should also address what role citizens, business, non-profit organizations, and the university should play in city and county park management and development. With the potential for the Washoe County Lands Bill to be approved in the coming years and as more land is developed from BLM properties, a Service Plan would help set the stage to prepare for future growth.

The Truckee Meadows region will continue to grow, and the Service Plan can lay the groundwork to prepare the City and participating agencies to meet the needs of existing and future parks and recreation services, and facilities.

PROS Scope

- **Data Analysis** (Cities of Reno, Sparks, and Washoe County)
- **SWOT Analysis**
- **Interviews** with advisory groups (40 participants)
- **Memorandum** for the Agencies involved
- **Demographics and Trends**
- **Level of Services** will inventory each park agency and the County to determine how well they are serving residents and what recreational gaps are present.



continued... **PROS Scope**

- Organizational Structure Evaluation: Staff Numbers and positions
- Service Plan Outline
- Memorandum of Understanding
- County Wide Survey
- Operational Plan Finalization
- Planning Document
- Feasibility Action plan
- Draft Plan / Final Plan Presentation



Involvement will include;

- ❖ Proposed Agencies
- ❖ Elected Officials of the jurisdictions involved
- ❖ Stakeholders and Advisory Groups
 - 40 interviews will be conducted

Stakeholders / Advisory Groups

What is their role?

- Work simultaneously with the service plan process during development
 - Include government officials, the park board, staff, and director

Critical input will be needed to;

- **Gain support** for a potential park district
- **Establish** public support
- **Promote** financial funding capability
- **Demonstrate how to organize** moving the plan forward if feasible

Examples of jointly organized park districts

**PROS Consulting assisted these
systems to form successful
Park Districts**



- Bozeman, MT / Gallatin Co.
- Charlotte, NC / Mecklenburg Co.
- Nashville, TN / Davidson Co.
- Indianapolis, IN / City & County
- Denver, CO / City and County Metro Parks
- Minneapolis, MN / City and County
- Fargo, ND / Special District
- Milwaukee County Parks / City and County



Example of Budget Levels

The proposed annual budget under a fully implemented Park and Trail District with maintenance responsibility for 100% of city dedicated park and trail and addressing deferred maintenance is:

Bronze LOS:

\$2,970,382 Operations & Maintenance

\$2,070,172 (41%) Capital & Deferred Maintenance

\$5,040,554 Total (year 1-5 average, depending on implementation plan)

Silver LOS:

\$3,935,291 Operations & Maintenance

\$2,070,172 (35%) Capital & Deferred Maintenance

\$6,005,463 Total (year 1-5 average, depending on implementation plan)

Gold LOS:

\$4,337,539 Operations & Maintenance

\$3,076,777 (41%) Capital & Deferred Maintenance

\$7,414,316 Total (year 1-5 average, depending on implementation plan)

While the three budget/LOS options above represent the gap to be closed for the Park and Trail District implementation, it is important to note that likely a phasing in period of 3 -5 years would need to occur to reach a fully implemented District.

PROS has partnered with Baker Tilly and ETC Institute

PROS Consulting is pleased to have these two firms partner with us on this Service Plan

Baker and Tilly's role is to research and present the financial options for the potential park district.

ETC Institute will be managing the community wide survey to test support for a new Park District.



Questions?

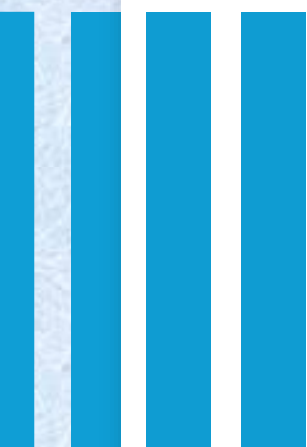


Optional Slides

What is a Park District?

A park district is a **special-purpose local government park system** created to provide parks, recreation facilities, trails, and open space services to a defined geographical area.

This **district operates independently**, has a dedicated purpose and can be cross-jurisdictional.



A parks district in Nevada is governed by
NRS Title 25 Chapter 318A
(Nevada Parks, Trails and Open Space
District Act)

A Service Plan is necessary according to
the NRS Title 25 Act

- Catalogue existing facility improvement needs and possible future projects based on future growth of the region
- A valuation map is used to research park boundaries
- Evaluates a governance structure and policy framework
- Recommendations intergovernmental agreements
- Outlines a facility improvement / project list

PROS work includes...

- Evaluates organizational structures of the agencies involved
- Prepares a Service Plan Strategy
- Composes a community wide citizen survey of potential parties
- Combines information of the organizations for a potential Operational Plan
- Creates a Planning Document for all parties to review
- Draft Plan / Final Plan Presentation